

Franchise Opportunity

Estimated Set-up Costs for a NEW Store

DESCRIPTION	SALON	NAILBAR	DRYBAR	SORBET MAN	CANDI&CO
	90m2 +-	60m2 +-	90m2 +-	90m2 +-	90m2 +-
Design & Shopfitting	400 000	270 000	330 000	425 000	300 000
Construction	175 000	140 000	190 000	215 000	120 000
Electrical	135 000	100 000	155 000	150 000	115 000
Plumbing (excl. A/C)	60 000	30 000	80 000	95 000	40 000
In-store Graphics	10 000	10 000	10 000	10 000	15 000
Signage	25 000	25 000	25 000	35 000	25 000
Equip/H'ware/S'ware/Comms/Sundries	190 000	95 000	130 000	220 000	200 000
Stock: Professional & Retail	410 000	180 000	260 000	330 000	150 000
Franchise Fee *	125 000	125 000	175 000	200 000	200 000
TOTAL INVESTMENT	1 530 000	975 000	1 355 000	1 680 000	1 165 000
VAT	230 000	145 000	205 000	250 000	175 000
Lease Deposit **	140 000	100 000	140 000	140 000	120 000
Working Capital	100 000	80 000	100 000	100 000	100 000
TOTAL CASH REQUIREMENT ***	2 000 000	1 300 000	1 800 000	2 170 000	1 560 000
UNENCUMBERED CASH ****	1 000 000	650 000	900 000	1 085 000	780 000

* Training fee included in franchise fee

** The lease deposit can vary from site to site

*** The above amounts are not guaranteed and can change without any notice

*** 50% of this amount should be available as unencumbered cash (before borrowings)

**** Acceptable proof of funding will be required before final approval

Notes:

Excluded from all set up costs are:

- 1) Air-conditioning & Extraction
- 2) Sprinklers
- 3) Shop fronts
- 4) CCTV
- 5) Alarm systems