

DESCRIPTION	NEW Salon	NEW Hybrid	NEW Hairbar	NEW Sorbet Man
	90m2 +-	150m2+-	90m2 +-	75m2 +-
Design & Shopfitting	310 000	550 000	400 000	320 000
Construction	250 000	310 000	250 000	230 000
Electrical	80 000	220 000	170 000	150 000
Plumbing (excl. A/C)	55 000	120 000	90 000	100 000
Signage and In-store Graphics	35 000	75 000	45 000	35 000
Equip/H'ware/S'ware/Comms/Sundries	320 000	380 000	300 000	350 000
Stock: Professional & Retail	410 000	490 000	310 000	330 000
Franchise Fee *	132 500	185 500	132 500	132 500
TOTAL INVESTMENT	1 592 500	2 330 500	1 697 500	1 647 500
VAT	240 000	350 000	255 000	250 000
Lease Deposit**	140 000	170 000	140 000	140 000
Working Capital	100 000	150 000	100 000	100 000
TOTAL CASH REQUIREMENT***	2 072 500	3 000 500	2 192 500	2 137 500
UNENCUMBERED CASH ****	1 000 000	1 500 000	1 100 000	1 065 000

* Training fee included in the initial franchise fee

** The lease deposit can vary from site to site

*** The above amounts are not guaranteed and can change without any notice

*** 50% of this amount should be available as unencumbered cash (before borrowings)

**** Acceptable proof of funding will be required before final approval

Notes:

Excluded from all set up costs are:

- 1) Air-conditioning & Extraction
- 2) Sprinklers
- 3) Shop fronts
- 4) CCTV
- 5) Alarm systems